

<i>Economy and Environment Directorate</i>	Page No	Estimate 2020/210	Revised Estimate 2020/21	Estimate 2021/2022
<b><u>PUBLIC PROTECTION DIVISION</u></b>				
<b>TRADING STANDARDS</b>		772,055	777,353	773,421
<b>LICENSING</b>		91,989	94,838	98,218
<b>REGISTRARS</b>		53,417	55,629	54,532
<b>CCTV</b>		417,023	420,081	423,218
<b>COMMUNITY WARDENS</b>		239,720	240,083	232,077
<b>CORPORATE AND DEMOCRATIC COSTS (CDC)</b>		57,631	58,052	57,633
<b>HEALTH DIVISIONAL BUDGET</b>		293,052	294,906	295,082
<b>COMMUNITY SAFETY PARTNERSHIP</b>		46,963	47,624	47,865
<b>ENFORCEMENT</b>		642,501	646,647	663,822
<b>POLLUTION</b>		398,936	401,196	402,007
<b>FOOD TEAM</b>		591,349	595,703	639,679
<i>Earmarked Reserve For EHO</i>				(50,946)
<b>EMERGENCY PLANNING</b>		105,923	106,634	106,705
<b>CATERING</b>		3,739,710	3,773,573	3,799,763
<b>TOTAL NET EXPENDITURE</b>		<b>7,450,269</b>	<b>7,512,319</b>	<b>7,543,076</b>